

## United Nations Development Programme



### 2022 SHiPP Bridging Work Plan (Cost Extension)

**Project Title:** Strengthening Sustainability in the Health Sector in Developing Countries

**Project Number:** 00063928

**Implementing Partner:** Health Care Without Harm (HCWH)

**Start Date:** 01/01/2018

**End Date:** 31/12/2021-22

**PAC Meeting date:** 4/10/ 2016

**Brief Description:** Aligned to the SHIPP 4 objectives, over the last 4 years, SHiPP has spearheaded several interventions that are contributing to the reduction of health sector's carbon footprint in focus countries and beyond. As the project launches interventions in the fourth year of programming, it is important to provide additional support to ensure sustained capacity for implementation.

As such, the additional bridging resources for SHiPP would allow these interventions to be institutionalized in the focus countries.

#### **OUTPUT LEVEL 1: Universally adaptable criteria and standards for sustainable manufacturing, distribution and content of products procured by the health sector are developed.**

- **Sustainable Procurement Index for Health (SPIH):** The Index will monitor the health sector's (I) Greenhouse gas emissions, (II) resource depletion (water, energy and material consumption), (III) chemical/toxic impact on human health and the environment (IV) human, labour rights and gender equality. The project budget will support adaptation and implementation of the index by policy makers, procurement officers, manufacturers, and suppliers of health commodities. This tool if applied properly will transform the health sector's supply chain and contribute to race to zero in decarbonization.
- **One Planet Collaboration:** The UNEP led One Planet network was formed to implement the 10-Year Framework of Programmes on Sustainable Consumption and Production, which supports the global shift to sustainable consumption and production and the achievement of **SDG 12**. Through the SHiPP UNDP is One planet Health interest group co-lead with HCWH and also the secretariate for the SPHS platform which brings on board 7 UN and 3 Multilateral organization to champion sustainability through procurement of health commodities. Continued management of these platforms will enable the project to influence a broader range of partners in sustainability thought leadership and through development and sharing of various strategies, tools and lessons that will bring the much-needed sustainable practices in the health and related sectors.

#### **OUTPUT LEVEL 2. Capacity for sustainable procurement in the health sector strengthened in project countries and beyond.**

- **Training Program:** In 2020, SHIPP launched Sustainable Procurement in the health sector Guidance. It is the plan of SHiPP to ensure this resource be used to build the capacity of policy makers, hospital administrators, procurement officers, clinicians, manufacturers, and suppliers of health commodities in sustainable practices in the health sector. To make the training programme more accessible by stakeholders beyond the SHiPP focus countries, the project will develop web-based independent capacity building module accessible through the SPHS platform. Building a critical mass of stakeholder champions interested in sustainability measures is an important way of ensuring a sustainable and decarbonized health care.

#### **OUTPUT LEVEL 3: Capacity for sustainable production, supply and disposal of health care products strengthened**

- **5<sup>th</sup> Global Manufacturers Forum:** Organize the Global Suppliers and Manufacturers Forum in Europe with intended outcome that global best practices will be captured and shared with a potential uptake of these practices in several countries across the globe.
- **Equitable access to sustainable health products:** Based on work led by Swedish healthcare, England's NHS and others and building on experiences and active engagement in Europe and the United States, SHIPP has articulated and established a set of steps to move beyond the development of criteria for sustainable procurement to change the way procurers consider equity of access to sustainable products. The bridging funding will enable engagement of the health systems and suppliers in a systematic approach to demand and transition to more sustainable production and consumption in the health sector in project countries and beyond. Countries will be able to identify safer substitutes and work with suppliers local and multi-national to provide access to sustainable products. For example, to ensure that the quality of non-mercury devices procured for the implementation of the Minamata Convention in African countries, SHIPP countries procure the same quality/calibration as those available in Europe and SE Asia

#### **OUTPUT LEVEL 5: Programme Management and Support**

- Maintaining basic staffing for 2022 as SHiPP II funding, program plan and execution is put into place and both organizations transition to the second phase in order to properly close and report on SHiPP phase one final year is important.

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<p><b>Contributing Outcome (UNDP SP):</b> accelerating structural transformations for sustainable development, especially through innovative solutions that have multiplier effects across the SDGs.</p> <p><b>Development Objective:</b> Promote sustainability in the health sector supply chain to improve human health and reduce greenhouse gases, resource depletion, and chemical pollution in project countries</p>	<b>Total Bridge Funding Request for 2022</b>		975,000	
	<b>Total 2021 Rollover funding</b>		191,463.82	
	<b>Total available for 2022 programming</b>		1,166,463.82	
	<b>Funded Organisation</b>	<b>Budget</b>	<b>Per Organisation</b>	<b>UNDP</b>
			778,463.82	388,000

Agreed by (signatures)<sup>1</sup>:

SIDA	Responsible Party UNDP
Print Name: Vendela Romedahl	Print Name: Mandeep Dhaliwal DocuSigned by: <i>Mandeep Dhaliwal</i>
Date:	Date: EECDECD6B654D0... 03-Mar-2022

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EXPECTED OUTPUTS	PLANNED ACTIVITIES	2022 TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		Available Budget
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	
<p>OUTCOME LEVEL 1: Greenhouse gases, resource depletion and chemical pollution reduced in target countries.  INDICATOR: Number of new acceptable substitutes identified for hazardous chemicals and carbon intensive and high resource consuming technologies in specific health care products by the project. 2018 Baseline 0 Target 0  OBJECTIVE 1: Develop universally adaptable criteria and standards for sustainable manufacturing, distribution and content of products procured by the health sector</p>									
OUTPUT LEVEL 1: Universally adaptable criteria and standards for sustainable manufacturing, distribution and content of products procured by the health sector are developed.	ACTION 1.1: Supporting adaptation and implementation of the Sustainable Procurement Index for Health	X	X	X		UNDP	SIDA	Consultancy, Trainings, Clinics	90,000
		X	X	X	X	HCWH	SIDA	Consultancy, training	7,000
	ACTION 1.2: Finalize outstanding support towards the development of relevant laws or policies / policy briefs, or/and strategies	X	X	X	X	UNDP	SIDA	Workshop, Consultancy, Trainings, Policy dialogue	75,000
		X	X	X	X	HCWH	HCWH	Consultancy	4,003
	ACTION 1.3: Provide coordination and secretarial services for Joint SHiPP/SPHS/One Planet Platforms.	X	X	X	X	UNDP	SIDA	Workshop, Consultancy, Trainings, Policy dialogue	29,973
		X	X	X	X	HCWH	SIDA		10,000
	ACTION 1.4: Implementation of the supply chain carbon hot spots tool.	X	X	X	X	HCWH	HCWH	Consultancy	25,000
	<b>SUBTOTAL</b>								<b>240,976</b>
<p>OUTCOME LEVEL 2: Sustainable procurement in project countries strengthened.  INDICATOR: Number of health systems in project countries using a transparent process to show increased spending on sustainable health care products: 2018 Baseline:0 Target:0  OBJECTIVE 2: Strengthen capacity for sustainable procurement in the health sector in the ten project countries</p>									
OUTPUT LEVEL 2. Capacity for sustainable procurement in the health sector strengthened in project countries and beyond.	ACTION 2.1: Using SPHS Guidance Note, HCWH Sustainable Procurement Guide and other knowledge products, Conduct capacity building for sustainable procurement for the health systems and ministries on adaptation and implementation of less - toxic, carbon intensive and high resource consuming technologies	X	X	X	X	UNDP	SIDA	Training	50,000
		X	X	X	X	HCWH	SIDA	Training	29,000
	ACTION 2.2: Strengthen GGHH members capacity to Implement the Sustainable Procurement guide	X	X	X	X	HCWH	SIDA	Consultancy	21,000
<b>SUBTOTAL</b>								<b>100,000</b>	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	2022 TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		Available Budget
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	
<p>OUTCOME LEVEL 3: Capacity and demand for sustainable production, supply and disposal of health care products strengthened.  INDICATOR: Number of manufacturers and suppliers' engagement initiatives documented and disseminated in project countries 2018 Baseline 0 Target 2  OBJECTIVE 3: Strengthen Capacity for sustainable production, supply and disposal of health care products in at least 10 project countries</p>									
OUTPUT LEVEL 3: Capacity for sustainable production, supply and disposal of health care products strengthened	ACTION 3.1: Convene the 5 <sup>th</sup> global Suppliers Forum		X	X	X	UNDP	SIDA	Consultants, Travel, Meeting	43,000
	ACTION 3.2: Equitable access to sustainable health products					HCWH	SIDA	Consultants, Meetings	40,000
SUBTOTAL									<b>83,000</b>
<p><b>OBJECTIVE 4: Strengthen the understanding and application of appropriate indicators and monitoring and evaluation processes that help promote accountability for sustainable procurement in the health sector.</b></p>									
OUTPUT LEVEL 4: Increased understanding and adoption of appropriate indicators, lessons learned, good practices, monitoring and evaluation	4.1: Support the adoption of sustainability indicators in national systems	X	X	X	X	UNDP/HCWH		Meetings, Consultancy	00
SUBTOTAL									00
Objective: efficient Programme Management and Support									
OUTPUT LEVEL 5: Programme Management and Support	5.1: Salaries for UNDP Team Leader 50%, Project manager 100%, Finance and Admin 100%	X	X	X	X	UNDP	SIDA	Staff cost	375,086.09
	5.2: Salaries for HCWH (International Sustainability Director 87%, International Project Manager 100%, Global Procurement Specialist 15% and EU Procurement Specialist 50%, staff members from China, Brazil, India, Southeast Asia, South Africa)	X	X	X	X	HCWH	SIDA	Staff costs	256,000
	5.3: New Project Preparations				X	UNDP	SIDA	Meetings, Consultancies	29,000
	5.4: GMS					UNDP		GMS	86,404.73
SUBTOTAL									<b>746,490.83</b>
TOTAL HCWH									<b>388,000</b>
HCWH co-financing									29,003
TOTAL UNDP									<b>778,463.82</b>
TOTAL (Bridge Funding and 2021 Carryover)									<b>1,166,463.82</b>